

Avondale Elementary District			070444	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	396,146	10,115,716	0	10,518,305	10,086,214	425,648
CAPITAL OUTLAY	528,345	901,506	0	1,050,287	843,902	585,949
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		181,252		0	0	181,252
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	100,798	7,660	0	100,000	1,258	107,200
DEBT SERVICE	60,063	1,840,469	0	1,569,166	517,272	1,383,260
SCHOOL PLANT	96,335	5,650	0	0	0	101,985
FEDERAL PROJECTS	46,968	1,237,692	-22,868	1,435,000	1,170,166	91,626
STATE PROJECTS	14,057	199,714		181,000	184,349	29,422
FOOD SERVICES	118,143	1,024,209	-198	1,260,000	976,006	166,148
OTHER	595,286	128,568	0	284,000	110,837	613,017
TOTAL	1,956,141	15,642,436	-23,066	16,397,758	13,890,004	3,685,507
NOT INCLUDED ABOVE						
BOND BUILDING	4,656,551	0	0	4,668,069	2,091,734	2,564,817
INTRGRVMNTL AGREEMENTS	10,707	410	0	50,000	2,310	8,807
INDIRECT COSTS	56,337	45,238	0	65,000	49,940	51,635

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,548,574	628,778	7,938,364	0	10,115,716
CAPITAL OUTLAY	258,733	61,304	581,469	0	901,506
SCHOOL FACILITIES			181,252		181,252
ADJACENT WAYS	7,660		0		7,660
DEBT SERVICE	1,840,469		0		1,840,469
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	134,218		199,714	1,237,692	1,571,624
TOTAL BY SOURCE	3,789,654	690,082	8,900,799	1,237,692	14,618,227
PERCENTAGE OF TOTAL REVENUES	25.92	4.72	60.89	8.47	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	10,000	45,006
EMOTIONAL DISABILITY	65,000	186,273
HEARING IMPAIRMENTS	5,000	1,076
OTHER HEALTH IMPAIRMENTS	1,000	1,722
SPECIFIC LEARNING DISABILITY	603,800	461,438
MILD, MOD, SEV, MENTAL RETARDAT	123,800	261,830
MULTIPLE DISABILITIES	26,091	32,298
MULTIPLE DISABILITIES WITH SSI	10,000	0
ORTHOPEDIC IMPAIRMENT	95,982	3,891
PRESCHOOL MODERATE DELAY	6,300	4,951
PRESCHOOL SEVERE DELAY	13,800	2,798
PRESCHOOL SPEECH/LANG DELAY	25,000	10,116
SPEECH/LANGUAGE IMPAIRMENT	152,900	140,664
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,800	19,202
- SUBTOTAL	1,164,473	1,171,265
GIFTED	48,032	49,873
BILINGUAL EDUCATION	335,027	324,953
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	383,059	374,826
TOTAL (INCL IN MAINT & OPER)	1,572,532	1,546,091

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	10	9	0
1	11	10	0
2	15	11	0
3	24	12	0
4	23	9-12	0
5	22	K-12	178
6	25		
7	21	ACTUAL EXPENDITURES	
8	27	K-8	49,873
K-8	178	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	7,970,000
LAND & IMPROVEMENTS	371,376
BUILDING & IMPROVEMENTS	13,481,757
FURNITURE, EQUIP, VEHICLES	2,626,820
CONSTRUCTION IN PROGRESS	2,124,375

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.6917	69,580,490
-- SECONDARY	2.0986	74,734,634
-- S.R.P.		347,823

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	2,699.395	2,686.660	0.000	2,686.660	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	12	235.66
1996 - 1997 TOTAL	2,699.395	2,686.660	0.000	2,686.660	TEACHERS	142	19.92
					OTHER	10	282.79
1997 - 1998 ELEMENTARY	2,751.241	2,748.235	0.000	2,748.235	SUBTOTAL	164	17.24
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	2,751.241	2,748.235	0.000	2,748.235	MANAGERS	7	403.99
					TEACH AIDS	59	47.93
1998 - 1999 ELEMENTARY	2,848.960	2,827.935	0.000	2,827.935	OTHER	88	32.14
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	154	18.36
1998 - 1999 TOTAL	2,848.960	2,827.935	0.000	2,827.935	TOTAL STAFF	318	8.89

FALL ENROLLMENT	3,033
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TEACHER SALARIES	\$4,884,840
SUPERINTENDENT'S SALARY	\$90,666